



2023

ANNUAL MEETING

**SICKLE CELL FOUNDATION OF PALM BEACH COUNTY
& TREASURE COAST, INC.**

January 10, 2024

Celebrating 50 Years



2023 Annual Board Meeting

AGENDA

- **Invocation**
- **Welcome from the Board Chair**
- **Introduction of the Board**
- **Installation of New Board Members**
- **Board Chair Address**
- **Treasurer's Report**
- **CEO's Remarks**
- **Introduction of Staff**
- **The Employee of the Year**
- **Q & A's**
- **Benediction**



INVOCATION



Mission

The Sickle Cell Foundation seeks to improve the quality of life for persons affected by Sickle Cell Disease/Trait and members of their family and educate the public about this devastating hereditary blood disorder.

Targeted communities are educated on preventing Black babies from dying



Foundation History

The Sickle Cell Foundation of Palm Beach County & Treasure Coast, Inc. (SCF) is a non-profit health organization that has been in existence since 1973. Incorporation papers were filed with the Secretary of State in December 1979 and incorporation status was awarded on March 4, 1980. The organization later received its 501(c)(3) designation from the U.S. Internal Revenue Service. SCF provides services to a 5-county area and is the only entity covering Palm Beach, Martin, Okeechobee, St. Lucie, and Indian River counties that is dedicated to serving persons affected by Sickle Cell.



"Whatever talents a person is blessed with should be shared with others..."

Honorable Eva W. Mack



Welcome & Address

Katie M. Gordon
Board Chairwoman



Welcome New Board Members:

Anthony Bradford
Darnell Gardener
Mark Parks, Jr.
Jerold Parrott



Installation of New Board Members

Honorable
Judge Sarah L. Willis





2023 Annual Report

Administration

The total staff configurations include:

CEO, Executive Assistant, Finance Director, Community Voice Director, Lay Health Educators, TEAM Dad Director and coordinator. SCF has 9 Full-Time Staff and 2 Contractual Staff who are engaged in assisting with some of the grant-funded activities.

There is a cadre of volunteers who assist with health fairs, community events, and fundraisers.



2023 Annual Report

Administration

SCF has been re-certified in Nonprofits First Management practices and accredited for Excellence in Nonprofit Management.

“Accreditation at the level of “Excellence” is a noteworthy accomplishment and a testament to your agency’s commitment to best practices, high standards, and compliance with the laws and regulations that govern nonprofit management.” Adriene Tynes, Director of Accreditation

Certification denotes compliance in four (4) major areas of operations and is awarded by Nonprofits First a 501 (c)(PRO) which represents eight (8) major funders in Palm Beach County.



The Treasurer's Report

Kenneth L. Kelly-Hart
Treasurer





2023 Annual Report

2022 Funding Report

As a nonprofit organization, SCF relies heavily on grant funding, corporate sponsors/partners, fundraisers, and donations from the public. Our largest funder is the Children's Service Council of Palm Beach County, Inc. Other grantors include Health Care District of Palm Beach County, Palm Beach County Housing and Community Development (CDBG) and Children's Healthcare Charity (Honda Classic). SCF constantly seeks to develop collaborative relationships and agreements with other entities in the community.

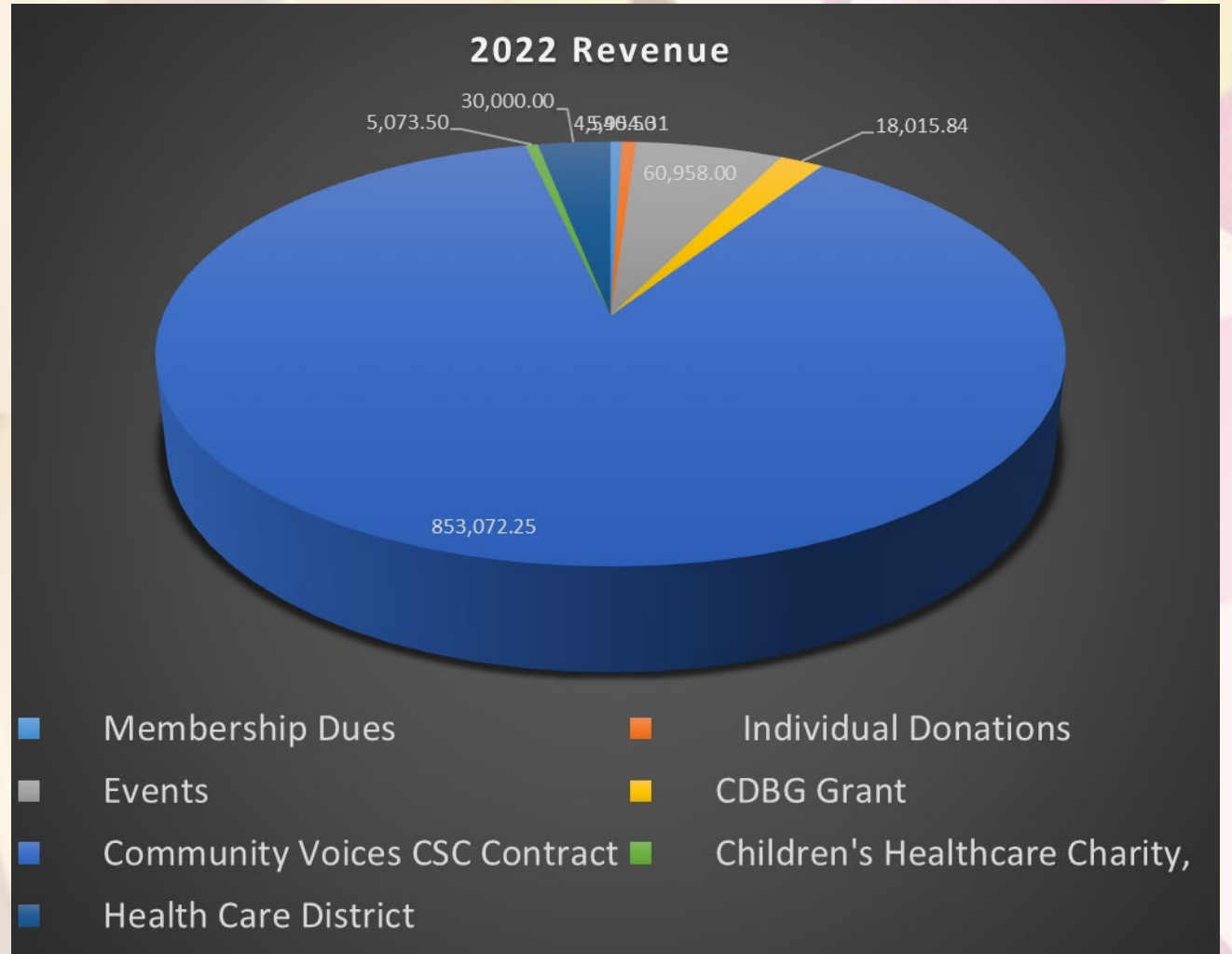
Total income for the year ending December 31, 2022, was \$977,615 with a Net Income of \$119,961. For more detailed information on our finances for this period, the IRS form 990 may be viewed at www.guidestar.org



2023 Annual Report

2022 Financials

FUNDING REPORT - REVENUE

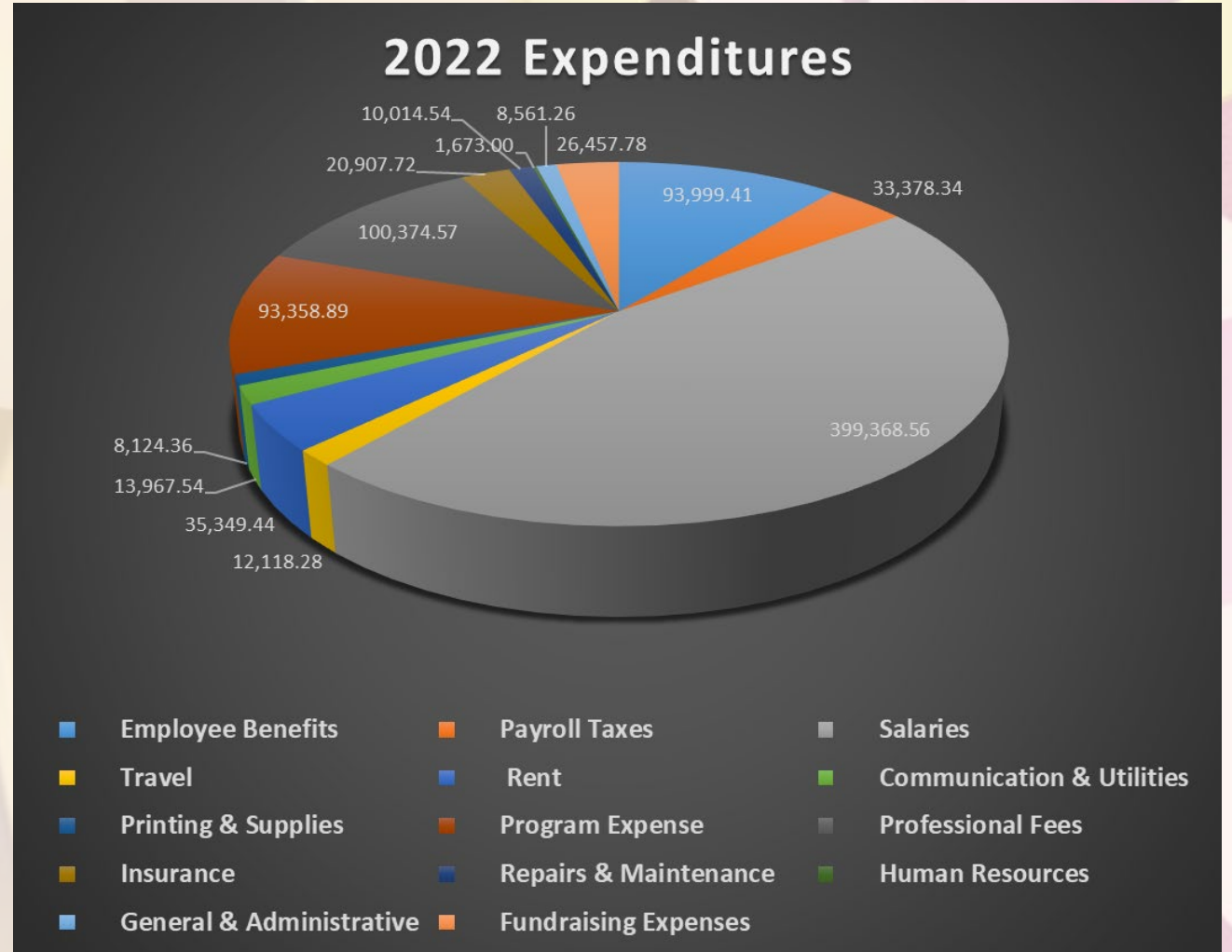




2023 Annual Report

2022 Financials

FUNDING REPORT - EXPENSE





The CEO's Remarks

Shalonda Warren
Chief Executive Officer





Staff Sickle Cell Foundation of Palm Beach County

Chief Executive Officer

Executive Assistant

Finance Director

Community Voice Director

Sr. Lay Health Educator

Lay Health Educator

Lay Health Educator

Lay Health Educator

Lay Health Educator

Lay Health Educator

T.E.A.M. Dad Director

T.E.A.M. Dad Coordinator

CHAMPS Educator

Ecast Educator

Shalonda Warren

Julie Hanle

Lucinda Valantiejus

Nicola McKay-Johnson

La Trell Banks-Summerset

Martine Nelson

Ulysses Hubbard

Michele Williams

Corey C. Butler, II

Gary Hawkins, Sr.

Brian Davis

Jerome West

Delphine Macdonald

Jo Anne Davis





Sickle Cell Foundation of Palm Beach County

2023 Employee of Year

Lucinda Valantiejus
Finance Director





2023 Funded Programs

- CDBG
- CHAMPS
- ECAST
- T.E.A.M Dad
- Community Voice





2023 SCF Bus





2023 SCF Events

- Eva Mack Cocktail
- RedTeenth
- CV End of Year
- Sickle Cell-Ebration Walk





2024 Proposed Fundraising Events

Annual Meeting	January 10, 2024
35th Eva W. Mack Celebration	March 7, 2024
RedTeenth Cultural Festival	June 2024
Board Retreat	July 2024
Sickle Cell Awareness Month	September 2024
Infant Mortality Awareness Month	September 2024
Sickle Cell-cebration Walk	September 2024
Community Voice End-of-Year	September 2024
Dinner en Rouge	November 2024
Board Meetings	2nd Wednesday of each month



Stay in Touch

Social Media



www.sicklecellpbc.org



www.facebook.com/SickleCellPalmBeach



www.instagram.com/sicklecellpalmbeach



www.youtube.com/channel/UCW6_iW7gm



561-833-3113



Benediction

Katie M. Gordon
Board Chairwoman

